

In reference to Schedule “B”, page 56 of 82 – Tools and Equipment, project cost \$770,000:

Q. Please provide comparative amounts for the purchase of tools and equipment over the period 1995 to the present.

A. Table 1 below provides a summary of the budget amount, actual costs and annual variance for expenditures in the Tools and Equipment category for the period 1995 to 2002. Actual costs for 2002 represent forecast projections to year-end.

Table 1 Tools and Equipment Project Costs 1995 – 2002F			
Year	Budget (\$000s)	Actual (\$000s)	Variance (\$000s)
1995	1,020	444	(576)
1996	936	545	(391)
1997	922	578	(344)
1998	989	741	(248)
1999	933	735	(198)
2000	481	427	(54)
2001	403	537	134
2002F	347	373	26